

2013 DRAFTING REQUEST

Bill

Received: **1/16/2013** Received By: **pgrant**
Wanted: **As time permits** Same as LRB:
For: **Administration-Budget 6-2843** By/Representing: **Boggs**
May Contact: Drafter: **pgrant**
Subject: **Higher Education - UW System** Addl. Drafters:
Extra Copies: **MDK**

Submit via email: **YES**
Requester's email:
Carbon copy (CC) to:

Pre Topic:

DOA:.....Boggs, BB0373 -

Topic:

Performance grants

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pgrant 1/18/2013	jdyer 1/18/2013	jmurphy 1/18/2013	_____			
/P1	pgrant 1/21/2013	jdyer 1/22/2013	phenry 1/22/2013	_____	srose 1/18/2013		State
/1	pgrant 1/29/2013	jdyer 1/29/2013	jmurphy 1/29/2013	_____	lparisi 1/22/2013		State
/2				_____	sbasford		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
				<u>1/29/2013</u>			

FE Sent For:

<END>

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/?	pgrant 1/18/2013	jdye 1/18/2013	jmurphy 1/18/2013	_____			
/P1	pgrant 1/21/2013	jdye 1/22/2013	phenry 1/22/2013	_____	srose 1/18/2013		State
/1				_____	lparisi 1/22/2013		State

2/29/13
Jan 29/13
Jan 29/13

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/?	pgrant 1/18/2013	jdye 1/18/2013	jmurphy 1/18/2013				
/P1		1/22 jld	br ph	1/18/13 ph	srose 1/18/2013		State

FE Sent For:

<END>

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/? pgrant

/P1 1/18 jld

Jan 11/13

Jan 1/13/13

FE Sent For:

<END>

Grant, Peter

From: Hanaman, Cathlene
Sent: Monday, January 14, 2013 8:46 AM
To: Grant, Peter; Kunkel, Mark
Subject: FW: Statutory Language Drafting Request - BB0373

From: Breann.Boggs@wisconsin.gov [mailto:Breann.Boggs@wisconsin.gov]
Sent: Saturday, January 12, 2013 3:21 PM
To: Hanaman, Cathlene
Cc: Hynek, Sara - DOA; Boggs, Breann C - DOA; Thornton, Scott - DOA
Subject: Statutory Language Drafting Request - BB0373

Biennial Budget: 2013-15

DOA Tracking Code: BB0373

Topic: Performance Grants

SBO Team: EWD

SBO Analyst: Boggs, Breann - DOA
Phone: (608) 266-2843
E-mail: Breann.Boggs@wisconsin.gov

Agency Acronym: UW

Agency Number: 285

Priority: High

Intent:

Create a new biennial appropriation.

"Biennially, the amounts in the schedule for Performance Grants under" (new program in chapter 36).

The Board of Regents must establish a grant program to fund programs and initiatives related to the following activities: *increased degree completion for residents who have partial credit completion; reduced time-to-degree; improved retention and graduation rates; increased degree completion in high-demand fields; increased research and development; efficiency reforms that reduce total institutional cost; technology-enhanced instruction including course redesign, online instruction, resource sharing between institutions; economic development programs; and business incubators.*

(waiting for clarification from Gov's office)

The Board must send a plan for the establishment of the Performance Grant program to the Department of Administration Secretary, within 90 days of the signing of the biennial budget bill that includes the following:

- grant process procedures;
- performance goals, objective, accountability measures;

criteria to measure the performance of each grant that is awarded.

The board must report annually to the Department of Administration Secretary on the projects funded under this subsection and each projects performance on goals and accountability measure set by the Board of Regents.

Attachments: False

Please send completed drafts to statlanguage@wisapps.wi.gov

Date (time)
needed _____

LRB- 1186 / PL

DOA BUDGET DRAFT

PG: jld: _____

Use the appropriate components and routines developed for bills.

>>FOR BUDGET — NOT READY FOR INTRODUCTION<<

AN ACT . . . [DO NOT generate catalog]; relating to: the budget. ✓

.....
.....

Analysis by the Legislative Reference Bureau

If titles are needed in the analysis, in the component bar:

For the main heading, execute: create → anal: → title: → head

For the subheading, execute: create → anal: → title: → sub

For the sub-subheading, execute: create → anal: → title: → sub-sub

For the analysis text, in the component bar:

For the text paragraph, execute: create → anal: → text

head → EDUCATION ✓
subhead → HIGHER EDUCATION ✓
= Insert analysis ✓
Katakana

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

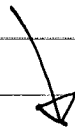
SECTION #.



SEC. # CR, 20.285(1)(e) ✓
 20.285(1)(e) ^③ Performance grants. ^① (NO 4)

^{NO 4} Biennially the amounts in the schedule for
 grants to institutions under s. 36.25(52) ✓

*** note: bud ✓



SEC. # CR. 36.25 (52)

36.25 (52) PERFORMANCE GRANTS

the board shall award grants to institutions to provide funding for programs that do or provide funding for programs that relate to one or more of the following:

¶ 1. Increase the number of degrees awarded to nontraditional resident students who have not completed the number of credits required

¶ 2. Reduce the time required to obtain a degree

¶ 3. Improve student retention and graduation rates

¶ 4. Increase the number of degrees awarded in fields for which the occupational demand is high

¶ 5. Increase research and development programs.

from the appropriation under s. 20.285 (1) (e)

2-14
6-16-13

~~the notice and degree requirements
for ^{an} examination.~~

~~6. Efficiency reforms that reduce costs.~~

¶ 6. Reduce institutional costs by
increasing efficiency. ✓

¶ 7. Enhance ✓ the use of technology in
instruction through redesigning courses, using
online ✓ instruction, ^{or} sharing resources among
institutions. ✓

¶ 8. Create business incubators. ✓

¶ 9. Establish ^{or} enhance an economic
development program.

¶ (b) Annually, the board ✓ shall ^{submit a} report to the
secretary of administration ^{that describes} the programs awarded
grants under this subsection ✓ and the performance



of each program in achieving the
goals established by the board for the
program. ✓

~~Find~~



Nonstat File Sequence: **AAA**

LRB _____/_____/_____

NONSTAT SESSLAW

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → nonstat

For the budget action phrase, execute: create → action: → *NS: → 91XX

For a subsection, execute: create → text: → *NS: → sub

For a paragraph, execute: create → text: → *NS: → par

For a subdivision, execute: create → text: → *NS: → subd

For a subdivision paragraph, execute: create → text: → *NS: → subpar

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9100 department code.

SECTION # 91 48 ✓ Nonstatutory provisions; ...

University of Wisconsin System ✓

(#1) PERFORMANCE GRANTS ✓

(NO #) ^{days} within 90 ^{days} after the effective date of this subsection, ✓ the Board of Regents of the University of Wisconsin System shall submit to the secretary of administration ✓ a plan for the establishment of the performance grant program under section 35.25 (52) ✓ of the statutes, as created by this act. ✓ The plan shall include ^{application} procedures, (procedures and criteria for awarding grants, and criteria for measuring the performance of each program awarded a grant) ✓

(End) ✓

INSERT
§ Analysis §

This bill directs the Board of Regents
of the UW system (board) to award grants to
UW institutions to provide funding for:

¶ 1. Increasing the number of degrees
awarded to nontraditional students ✓

¶ 2. Reducing the time required to obtain
a degree ○

¶ 3. Improving student retention and
graduation rates ○ ✓

¶ 4. Increasing the number of degrees
awarded in fields for which the occupational
demand is high ○ ✓

¶ 5. Enhancing research and development ○

¶ 6. Increasing efficiency ○



¶ 7. Enhancing the use of technology in instruction ☉

¶ 8. ^{Creating}
Creating business incubators ☉

¶ 9. Establishing an economic development program ☉

¶ The bill directs the ^{board} bsue to report annually ^{not} to DOA the ~~programs~~ programs that are awarded grants and the performance of each program in achieving the goals established by the ^{board} bsue for the program. ✓

¶ FE-5

(end ins Analysis)

Grant, Peter

From: Boggs, Breann C - DOA <Breann.Boggs@wisconsin.gov>
Sent: Monday, January 21, 2013 1:07 PM
To: Grant, Peter
Subject: RE: UW performance grants - Draft BB0373
Attachments: Edits - UW Performance Grants (v2).docx

Hi Peter,

Slight change in this draft - (highlighted and in red)

For the annual report – I'd like the report requirements to include both aggregate and project-specific budget data.

~B

From: Boggs, Breann C - DOA
Sent: Saturday, January 19, 2013 2:13 PM
To: Grant, Peter - LEGIS (Peter.Grant@legis.wisconsin.gov)
Subject: UW performance grants - Draft BB0373

Hi Peter,

If you've got the first draft close to being completed – I can resubmit these to you when I review that draft.

Attached you'll find (in red) – objectives for the grant program; some changes to the initial plan that the board must send to the DOA secretary and some changes to the annual report.

~B

Breann C. Boggs
State Budget Office
Executive Budget and Policy Analyst
608.266.2843
breann.boggs@wisconsin.gov

Changes to UW Performance Grants Draft BB0373 – sent to Peter on January 19

Create a new biennial appropriation. "Biennially, the amounts in the schedule for Performance Grants under" (new program in chapter 36).

The Board of Regents must establish a grant program to fund programs and initiatives related to the following objectives

- red {
1. Economic development initiatives, as defined under s. 36.11 (29r)(a)
 2. Initiatives that address employer needs through development of an educated and skilled workforce, including but not limited to increased degree completion in high-demand fields, opportunities for students to gain work experience in their field prior through cooperative work experience or internships, increased research and development.
 3. Initiatives to improve affordability for resident undergraduate students, including but not limited to, reduced time-to-degree, increased opportunities for high school students to earn credit toward a post-secondary credential, as defined under....., improved credit transfer between higher education institutions,

The Board must send a plan for the establishment of the Performance Grant program to the Department of Administration Secretary, within 90 days of the signing of the biennial budget bill that includes the following:

- red {
- grant process procedures
 - plan to establish performance goals, objectives, accountability measures for each grant recipient
 - plan to track and report program results reported by grant recipients
 - Must reflect assumptions that appropriation is not base building

→ The plan requires the DOA Secretary's approval.

The board must submit a report annually to the Department of Administration Secretary on grants awarded under this section, including performance goals, outcomes or program results, and budget data for each project (and summarized for the entire system). } red



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1186/P1

PG:jld:jm

DOA:.....Boggs, BB0373 - Performance grants

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

fw ✓

✓₁ don't gen

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

This bill directs the Board of Regents of the UW System (board) to award grants to UW institutions to provide funding for:

1. Increasing the number of degrees awarded to nontraditional students.
2. Reducing the time required to obtain a degree.
3. Improving student retention and graduation rates.
4. Increasing the number of degrees awarded in fields for which the occupational demand is high.
5. Enhancing research and development.
6. Increasing efficiency.
7. Enhancing the use of technology in instruction.
8. Creating business incubators.
9. Establishing an economic development program.

The bill directs the board to report annually to DOA the programs that are awarded grants and the performance of each program in achieving the goals established by the board for the program.

plain period

The report must include the goals, budget, and results for each program and a systemwide summary of all programs funded.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.285 (1) (e) of the statutes is created to read:

20.285 (1) (e) *Performance grants*. Biennially, the amounts in the schedule for grants to institutions under s. 36.25 (52).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 2. 36.25 (52) of the statutes is created to read:

36.25 (52) PERFORMANCE GRANTS. (a) From the appropriation under s. 20.285

(1) (e), the board shall award grants to institutions to provide funding for programs

that do one or more of the following:

1. Increase the number of degrees awarded to nontraditional resident students.
2. Reduce the time required to obtain a degree.
3. Improve student retention and graduation rates.
4. Increase the number of degrees awarded in fields for which the occupational demand is high.
5. Increase or enhance research and development programs.
6. Reduce institutional costs by increasing efficiency.
7. Enhance the use of technology in instruction through redesigning courses, using online instruction, or sharing resources among institutions.
8. Create business incubators.
9. Establish or enhance an economic development program.

(b) Annually, the board shall submit a report to the secretary of administration

that describes the programs awarded grants under this subsection and the

1 ~~performance of each program in achieving the goals established by the board for the~~
 2 ~~program.~~ 3-2 ✓

3 SECTION 9148. Nonstatutory provisions; University of Wisconsin
 4 System.

5 (1) PERFORMANCE GRANTS. Within 90 days after the effective date of this
 6 subsection, the Board of Regents of the University of Wisconsin System shall submit
 7 to the secretary of administration ^{for his or her approval} a plan for the establishment of the performance
 8 grant program under section 36.25 (52) of the statutes, as created by this act. The
 9 plan shall include ^{all of the following: 11 (a)} application procedures, ^{or} procedures and criteria for awarding
 10 grants, ^{or} ~~and criteria for measuring the performance of each program awarded a~~
 11 ~~grant.~~

12

~~(END)~~

~~(a) Grant process procedures.~~

nonstat:
par → 11 (b) A plan to establish performance goals
and accountability measures for each grant
recipient.
→ 11 (c) A plan to track and report
program results reported by grant recipients.
→ 11 (d) An acknowledgment that the amounts
awarded ^{are} ~~are~~ not base building. ☺

(End)

(A)

1. Economic development programs (C)

2. Programs that have ^{as} their
objective the development of an educated
and skilled workforce. (C) ✓

3. Programs ~~(that)~~ to improve the
affordability of postsecondary education for
resident undergraduates. ✓

(end insert A)

INS
2-18-1

text:
treat

→ § 1. Economic development programs, as defined in s. 36.11 (29r) (a) ✓

→ § 2. Programs that ~~shall have as their objective~~ have as their objective through the development of an educated and skilled ^{workforce} workforce, such as increasing the number of degrees awarded in fields for which the occupational demand is high, increasing the number of opportunities available to students to gain ^{work} work experience in their fields through ^{internships or} cooperative work experiences, and increasing or enhancing research and development. ✓

Text:
treat

→ § 3. Programs ^{or} that ~~shall~~ ^{to} improve the affordability of postsecondary education for



INS 2-18-2
CONT

resident undergraduates, including
reducing the time required to obtain a
degree, increasing the opportunities^{available} for
high school pupils to earn credit toward
a postsecondary ~~second~~ degree, and
improving the transfer of credit between
institutions of higher education.

(end ins 2-18)

, results, and budget

(3-2)

^{NO}
~~A~~ The report shall include the goals for
 each program. ~~the report of the~~
~~budget program, and the budget~~ The
 report shall also include a systemwide
 summary of this
 information. (4)

(end insert 3-2)

Grant, Peter

From: Boggs, Breann C - DOA <Breann.Boggs@wisconsin.gov>
Sent: Monday, January 28, 2013 5:28 PM
To: Grant, Peter
Subject: Two small changes - LRB 1153 and 1186

LRB 1153 – UW School of Medicine and Public Health

Section 2: Strike “and \$500,000 for the expansion of rural graduate medical education programs at the University of Wisconsin School of Medicine and Public Health”

LRB 1186/1 – Performance Grants

Section 1, line 1; Section 2, line 4; Section 9148, line 3: Change name from *Performance grants* to *Incentive grants*

Thanks!

~ Breann

plus rel "high demand fields"
see LRB- 1105



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1186/1
PG:jld:ph

DOA:.....Boggs, BB0373 - Performance grants

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

✓
1

do not gen
AN ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

This bill directs the Board of Regents of the UW System (board) to award grants to UW institutions to provide funding for:

1. Economic development programs.
2. Programs that have as their objective the development of an educated and skilled workforce.
3. Programs to improve the affordability of postsecondary education for resident undergraduates.

The bill directs the board to report annually to DOA on the programs awarded a grant. The report must include the goals, budget, and results for each program and a systemwide summary of all programs funded.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2

SECTION 1. 20.285 (1) (e) of the statutes is created to read:

1

2

20.285 (1) (e) Performance grants. Biennially, the amounts in the schedule for grants to institutions under s. 36.25 (52).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3

SECTION 2. 36.25 (52) of the statutes is created to read:

4

36.25 (52) PERFORMANCE GRANTS. (a) From the appropriation under s. 20.285

5

(1) (e), the board shall award grants to institutions to provide funding for the following programs:

6

7

1. Economic development programs, as defined in s. 36.11 (29r) (a).

8

2. Programs that have as their objective the development of an educated and

9

skilled workforce, such as increasing the number of degrees awarded in fields for

10

which the occupational demand is high, increasing the number of opportunities

11

available to students to gain work experience in their fields through internships or

12

cooperative work experiences, and increasing or enhancing research and

13

development.

14

3. Programs to improve the affordability of postsecondary education for

15

resident undergraduates, including reducing the time required to obtain a degree,

16

increasing the opportunities available for high school pupils to earn credit toward a

17

postsecondary degree, and improving the transfer of credit between institutions of

18

higher education.

19

(b) Annually, the board shall submit a report to the secretary of administration

20

on the programs awarded a grant under this subsection. The report shall include the

21

goals, results, and budget for each program. The report shall also include a

22

systemwide summary of this information.

***NOTE: SECTION 36.25 (52) (b) 1.b. is created in LRB-1105.

or in fields that are determined to be high demand fields under s. 38.28 (2) (b) 1.b.

cross-referenced in para (a) 2.,

SECTION 9148. Nonstatutory provisions; University of Wisconsin System.

(1) PERFORMANCE ~~GRANTS~~. Within 90 days after the effective date of this subsection, the Board of Regents of the University of Wisconsin System shall submit to the secretary of administration for his or her approval a plan for the establishment of the performance ^{incentive} grant program under section 36.25 (52) of the statutes, as created by this act. The plan shall include all of the following:

(a) Application procedures and procedures and criteria for awarding grants.

(b) A plan to establish performance goals and accountability measures for each grant recipient.

(c) A plan to track and report program results reported by grant recipients.

(d) An acknowledgment that the amounts awarded are not base building.

(END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1186/2
PG:jld:jm

DOA:.....Boggs, BB0373 - Performance grants

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

EDUCATION

HIGHER EDUCATION

This bill directs the Board of Regents of the UW System (board) to award grants to UW institutions to provide funding for:

1. Economic development programs.
2. Programs that have as their objective the development of an educated and skilled workforce.
3. Programs to improve the affordability of postsecondary education for resident undergraduates.

The bill directs the board to report annually to DOA on the programs awarded a grant. The report must include the goals, budget, and results for each program and a systemwide summary of all programs funded.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1.** 20.285 (1) (e) of the statutes is created to read:

1 20.285 (1) (e) *Incentive grants*. Biennially, the amounts in the schedule for
2 grants to institutions under s. 36.25 (52).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 2.** 36.25 (52) of the statutes is created to read:

4 **36.25 (52) INCENTIVE GRANTS.** (a) From the appropriation under s. 20.285 (1)
5 (e), the board shall award grants to institutions to provide funding for the following
6 programs:

- 7 1. Economic development programs, as defined in s. 36.11 (29r) (a).
- 8 2. Programs that have as their objective the development of an educated and
9 skilled workforce, such as increasing the number of degrees awarded in fields for
10 which the occupational demand is high or in fields that are determined to be
11 high-demand fields under s. 38.28 (2) (be) 1. b., increasing the number of
12 opportunities available to students to gain work experience in their fields through
13 internships or cooperative work experiences, and increasing or enhancing research
14 and development.
- 15 3. Programs to improve the affordability of postsecondary education for
16 resident undergraduates, including reducing the time required to obtain a degree,
17 increasing the opportunities available for high school pupils to earn credit toward a
18 postsecondary degree, and improving the transfer of credit between institutions of
19 higher education.

20 (b) Annually, the board shall submit a report to the secretary of administration
21 on the programs awarded a grant under this subsection. The report shall include the
22 goals, results, and budget for each program. The report shall also include a
23 systemwide summary of this information.

****NOTE: Section 38.28 (2) (be) 1. b., cross-referenced in par. (a) 2., is created in LRB-1105.

SECTION 9148. Nonstatutory provisions; University of Wisconsin System.

(1) INCENTIVE GRANTS. Within 90 days after the effective date of this subsection, the Board of Regents of the University of Wisconsin System shall submit to the secretary of administration for his or her approval a plan for the establishment of the incentive grant program under section 36.25 (52) of the statutes, as created by this act. The plan shall include all of the following:

(a) Application procedures and procedures and criteria for awarding grants.

(b) A plan to establish performance goals and accountability measures for each grant recipient.

(c) A plan to track and report program results reported by grant recipients.

(d) An acknowledgment that the amounts awarded are not base building.

(END)